Comparison of Models 1a and 3a to 2018/19 Final Budget

School Name	Final Budget 2018/19 (A)	Model 1a Budget 2019/20 (B)	Model 3a Budget 2019/20 (C)	Variance in Budget Model 1a (B - A) (D)	Variance in Budget Model 3a (C - A) (E)	Pupil No.s 2018/19 (F)	Pupil No.s Oct 2018 Census (G)	Change in Pupil Numbers (H)	MFG/Cap 2018/19 Final (I)	MFG/Cap 2019/20 Model 1a (J)	MFG/Cap 2019/20 Model 3a (K)
Abbey View Academy - (Sept 19)	0	240,005	240,386	240,005	240,386	0	53	53	0	0	0
Ash Hill Primary School	990,935	980,597	980,600	-10,338	-10,336	209	209	0	47,367	15,705	14,204
Ashmead Combined School	2,216,650	2,338,437	2,342,127	121,786	125,477	606	631	25	0	0	0
Aston Clinton School	1,367,663	1,448,354	1,451,353	80,691	83,690	388	403	15	-5,749	-12,088	-11,346
Bearbrook Combined School	1,777,583	1,751,834	1,755,555	-25,749	-22,027	475	451	-24	-24,492	-7,167	-6,178
Bedgrove Infant School	1,241,819	1,239,803	1,241,758	-2,016	-62	356	356	0	0	0	0
Bedgrove Junior School	1,582,402	1,651,112	1,653,720	68,710	71,317	478	475	-3	-32,259	-11,938	-11,957
Beechview School	816,774	866,506	866,493	49,732	49,719	182	198	16	15,458	4,513	3,140
Bierton C of E Combined School	1,013,886	1,032,276	1,033,876	18,390	19,990	285	285	0	-199	0	0
Bledlow Ridge School	564,051	618,389	619,356	54,338	55,305	148	163	15	0	0	0
Booker Hill School	896,786	893,045	894,432	-3,741	-2,354	208	209	1	31,358	0	0
Bourton Meadow Academy	1,928,006	2,107,549	2,110,873	179,543	182,866	594	602	8	-36,047	0	0
Brill C of E School	662,267	685,707	686,794	23,440	24,526	182	185	3	0	0	0
Brookmead School	1,145,691	1,155,048	1,156,871	9,357	11,179	336	332	-4	0	0	0
Broughton Infant School	693,635	696,537	697,622	2,902	3,987	175	177	2	0	0	0
Broughton Junior School	900,293	923,497	924,935	23,204	24,642	236	238	2	993	0	0
Brushwood Junior School	1,040,155	1,092,054	1,093,779	51,899	53,624	277	285	8	-3,690	0	0
Buckingham Park C of E School	1,484,891	1,606,293	1,608,819	121,401	123,928	386	416	30	-6,551	0	0
Buckingham Primary School	1,552,615	1,514,067	1,516,411	-38,549	-36,204	458	426	-32	-4,004	0	0
Burford School	1,414,645	1,472,164	1,474,454	57,519	59,808	430	417	-13	-23,884	0	0
Butlers Court Combined School	1,460,050	1,503,419	1,506,561	43,369	46,511	422	423	1	-9,245	-1,089	-283
Cadmore End C of E Combined School	305,668	321,358	321,824	15,690	16,157	59	62	3	1,814	-2,929	-2,974
Carrington Infant School	724,615	733,421	734,833	8,807	10,219	182	181	-1	0	-793	-528
Carrington Junior School	876,065	921,368	923,185	45,303	47,119	229	235	6	-8,993	-7,348	-6,970
Castlefield School	2,428,098	2,315,392	2,319,051	-112,706	-109,047	577	545	-32	0	0	0
Cedar Park School	747,439	741,785	742,930	-5,654	-4,509	211	205	-6	0	0	0
Chalfont St Giles Infant School	665,620	599,364	599,386	-66,255	-66,233	165	145	-20	23,705	10,788	9,908
Chalfont St Peter Church of England Academy	1,193,662	1,230,026	1,232,581	36,364	38,919	354	351	-3	-11,961	-15,581	-14,982
Chalfont St Peter Infant School	656,744	641,299	642,294	-15,445	-14,450	176	171	-5	0	0	0
Chalfont St. Giles Junior School	869,706	874,896	876,257	5,190	6,551	231	228	-3	0	0	0
Chalfont Valley E-ACT Primary Academy	572,177	664,491	665,538	92,315	93,362	125	151	26	0	0	0
Chartridge Combined School	786,092	801,737	803,131	15,645	17,039	210	208	-2	0	-151	0
Cheddington Combined School	766,427	761,142	762,613	-5,284	-3,814	209	201	-8	-156	-995	-708
Chenies School	388,136	455,607	456,333	67,471	68,197	86	107	21	0	-15,449	-15,455
Chepping View Primary Academy	1,711,145	1,705,108	1,705,111	-6,037	-6,034	429	428	-1	37,654	12,761	10,110
Chesham Bois C of E Combined School	776,209	781,327	782,561	5,118	6,352	217	215	-2	0	0	0
Chestnut Lane Infant School	688,677	700,489	701,574	11,811	12,897	180	179	-1	0	0	0
Claytons Primary School	1,105,088	1,100,892	1,102,587	-4,197	-2,502	309	302	-7	0	0	0
Coleshill C of E Infant School	302,179	271,104	271,520	-31,075	-30,659	58	48	-10	0	0	0
Cuddington & Dinton C of E School	728,551	706,002	706,009	-22,549	-22,542	180	176	-4	50,774	23,768	22,708
Curzon C of E Combined School	593,471	613,029	613,995	19,558	20,524	147	149	2	0	0	0
Dagnall School	206,917	231,879	231,832	24,961	24,915	25	33	8	5,253	3,366	2,971
Danesfield School	1,392,362	1,473,892	1,476,216	81,530	83,854	422	420	-2	-5,811	0	0
Denham Green E-ACT Primary Academy	769,236	784,414	785,652	15,178	16,416	181	185	4	0	0	0
Denham Village Infant School	183,502	221,090	220,988	37,588	37,486	17	27	10	2,899	1,618	1,187
Disraeli School	2,207,045	2,346,671	2,350,299	139,626	143,255	552	578	26	0	0	0
Dorney Academy	734,344	746,999	748,167	12,655	13,824	199	195	-4	-4,794	0	0
Downley School	1,460,552	1,496,864	1,499,148	36,312	38,596	421	416	-5	-2,305	0	0
Drayton Parslow Village School	255,986	254,038	254,041	-1,948	-1,945	42	43	1	12,355	4,970	4,591
Dropmore Infant School	284,438	301,671	301,652	17,233	17,215	52	58	6	0	2,476	1,987
East Claydon School	243,280	346,509	346,344	103,229	103,064	36	66	30	-6,350	11,198	10,504
Edlesborough School	775,909	780,287	781,493	4,378	5,584	208	204	-4	-2,921	0	0
Elangeni School	846,792	878,335	880,050	31,543	33,258	238	241	3	-8,600	-6,971	-6,627
Elmhurst School	1,647,569	1,704,673	1,707,292	57,103	59,722	400	406	6	0	0	0
Elmtree School	774,885	782,311	783,825	7,425	8,939	180	176	-4	-3,207	-5,485	-5,198
Farnham Common Infant School	665,318	667,269	668,298	1,951	2,980	172	168	-4	0	0	0
Farnham Common Junior School	855,569	886,382	888,118	30,814	32,550	234	236	2	-3,904	-10,762	-10,416
Foxes Piece School	913,399	910,228	911,646	-3,170	-1,752	227	218	-9	0	0	0
Frieth C of E Combined School	528,678	544,234	545,217	15,556	16,539	134	135	1	0	-1,855	-1,730
Fulmer Infant School	337,043	323,985	323,998	-13,058	-13,045	70	65	-5	1,783	2,714	2,226
George Grenville Academy	718,477	716,804	716,805	-1,673	-1,672	167	169	2	0	13,260	12,152
Gerrards Cross C.E. School	1,403,185	1,462,632	1,464,938	59,447	61,753	420	420	0	-12,913	0	0
Great Horwood C of E Combined School	545,358	516,492	517,426	-28,866	-27,932	138	127	-11	-6,576	-23,703	-23,621
Great Kimble C of E School	318,167	277,414	277,449	-40,753	-40,718	64	52	-12	7,119	5,176	4,782
Great Kingshill C of E Combined School	1,320,274	1,406,767	1,408,985	86,493	88,711	404	404	0	-19,650	0	0
Great Missenden C of E Combined School	1,446,013	1,487,316	1,489,666	41,303	43,653	434	428	-6	-8,517	0	0
Green Ridge Academy	513,960	844,076	845,412	330,116	331,452	115	197	82	0	0	0
Grendon Underwood Combined School	703,794	682,451	683,743	-21,343	-20,051	190	178	-12	0	-7,397	-7,174
Haddenham Community Infant School	389,918	377,816	378,404	-12,101	-11,514	91	86	-5	0	0	0
Haddenham Junior School	994,380	1,093,961	1,095,646	99,581	101,266	286	307	21	-6,445	0	0
Haddenham St Marys C of E School	591,775	608,276	609,218	16,501	17,443	159	162	3	0	0	0
Halton Community Combined School	765,487	769,540	770,737	4,053	5,250	204	203	-1	0	0	0
Hamilton Academy	2,294,452	2,304,761	2,309,809	10,309	15,357	630	615	-15	-31,275	-12,271	-10,863
Hannah Ball Infant School	800,623	805,525	806,798	4,902	6,176	179	180	1	0	0	0
Hawridge & Cholesbury School	773,889	795,935	797,190	22,046	23,302	194	198	4	0	0	0
Haydon Abbey Combined School	1,793,760	1,790,401	1,793,196	-3,359	-564	451	451	0	0	0	0
Hazlemere C of E Combined School	811,207	802,504	804,095	-8,702	-7,111	219	210	-9	-2,447	-2,002	-1,679
High Ash C of E School	973,230	1,006,268	1,008,298	33,038	35,068	276	279	3	-11,117	-17,151	-16,719
High Wycombe C of E Combined School	784,936	794,700	796,270	9,764	11,334	204	203	-1	0	-7,485	-7,181
Highworth Combined School	1,669,467	1,687,554	1,690,164	18,087	20,698	407	413	6	0	0	0
Holmer Green First School	691,613	682,802	683,865	-8,811	-7,748	175	174	-1	-998	0	0
Holmer Green Junior School	876,207	914,557	916,347	38,351	40,140	239	243	4	-15,884	-15,112	-14,758
Holtspur School	895,753	896,596	897,996	843	2,242	232	226	-6	-8,801	0	0
Holy Trinity C of E School	1,168,097	1,219,180	1,221,104	51,082	53,007	340	347	7	-7,743	0	0
Hughenden Primary School	717,842	797,352	798,857	79,510	81,015	178	196	18	0	-7,463	-7,193
Hyde Heath Infant School	324,399	333,939	334,432	9,540	10,033	67	69	2	0	-2,794	-2,829
Ibstone C of E Infant School	279,285	276,092	276,520	-3,193	-2,766	47	45	-2	0	0	0
Ickford Combined School	507,196	499,787	500,683	-7,409	-6,514	137	130	-7	0	-2,758	-2,660
Iver Heath Infant School	743,476	721,630	721,637	-21,846	-21,839	178	173	-5	0	8,939	7,839
Iver Heath Junior School	921,798	944,021	945,492	22,223	23,693	232	232	0	0	0	0
Iver Village Infant School	709,239	672,185	672,197	-37,054	-37,042	175	164	-11	0	1,075	47
Iver Village Junior School	866,468	922,716	924,142	56,248	57,674	212	223	11	4,546	0	0
Ivingswood Academy	857,577	867,333	869,066	9,757	11,489	187	184	-3	-12,030	-12,669	-12,324
John Hampden School	874,272	895,697	897,091	21,425	22,819	257	254	-3	0	0	0
Jordans School	317,278	322,664	323,167	5,385	5,889	65	66	1	745	0	0
Juniper Hill School	1,398,033	1,481,948	1,484,254	83,915	86,221	420	420	0	-4,916	0	0
King's Wood School	1,682,651	1,721,313	1,723,971	38,662	41,320	413	418	5	19,642	0	0
Lace Hill Academy	665,774	634,151	635,143	-31,623	-30,631	168	156	-12	0	0	0
Lane End Primary School	714,137	741,185	742,340	27,048	28,203	158	164	6	-3,055	0	0
Lee Common C of E School	296,649	250,004	250,354	-46,645	-46,295	57	40	-17	0	-4,142	-4,175
Lent Rise Combined School	1,571,673	1,590,546	1,593,053	18,873	21,380	449	447	-2	-344	0	0
Ley Hill School	773,959	798,748	800,289	24,789	26,330	208	209	1	0	-3,867	-3,571
Little Chalfont Primary School	828,568	828,931	830,217	363	1,649	229	223	-6	0	0	0
Little Kingshill Combined School	759,438	788,729	789,951	29,290	30,512	208	212	4	0	0	0
Little Marlow C of E School	379,649	369,887	370,472	-9,762	-9,177	84	80	-4	0	0	0
Little Missenden C of E Infant School	249,915	261,300	261,285	11,384	11,369	40	44	4	6,523	1,755	1,340
Long Crendon School	755,091	759,571	760,748	4,481	5,657	211	208	-3	0	0	0
Longwick C of E Combined School	747,005	693,967	695,067	-53,038	-51,939	202	184	-18	0	0	0
Loudwater Combined School	800,816	808,792	810,068	7,976	9,252	208	208	0	-539	0	0

Comparison of Models 1a and 3a to 2018/19 Final Budget

School Name	Final Budget 2018/19 (A)	Model 1a Budget 2019/20 (B)	Model 3a Budget 2019/20 (C)	Variance in Budget Model 1a (B - A) (D)	Variance in Budget Model 3a (C - A) (E)	Pupil No.s 2018/19 (F)	Pupil No.s Oct 2018 Census (G)	Change in Pupil Numbers (H)	MFG/Cap 2018/19 Final (I)	MFG/Cap 2019/20 Model 1a (J)	MFG/Cap 2019/20 Model 3a (K)
Maids Moreton C of E School	254,451	274,682	275,109	20,231	20,657	43	49	6	1,206	0	0
Manor Farm Community Junior	880,263	907,789	909,576	27,527	29,314	239	240	1	0	-369	0
Manor Farm Infant School	834,207	843,136	844,445	8,929	10,238	225	220	-5	-19,381	0	0
Marlow C of E Infant School	670,428	678,953	680,022	8,525	9,594	180	181	1	0	0	0
Marsh First School	766,876	752,358	753,534	-14,518	-13,343	178	171	-7	0	0	0
Marsh Gibbon C of E School	605,989	614,638	615,796	8,649	9,807	166	165	-1	0	-7,010	-6,835
Marsworth C of E Infant School	193,420	195,687	195,682	2,267	2,262	23	24	1	7,515	1,215	917
Mary Towerton School	293,314	290,880	290,882	-2,435	-2,432	48	47	-1	14,567	5,156	4,719
Millbrook Combined School	1,911,845	1,997,262	2,000,388	85,418	88,543	485	503	18	35,826	0	0
Monks Risborough C of E Primary School	778,551	799,603	800,845	21,052	22,294	206	207	1	-6,899	0	0
Mursley C of E School	247,520	254,096	254,481	6,577	6,962	41	42	1	3,483	0	0
Naphill and Walters Ash School	1,357,727	1,378,004	1,380,147	20,278	22,421	392	388	-4	0	0	0
Newton Longville C of E Primary School	780,002	792,022	793,272	12,020	13,270	209	208	-1	0	0	0
Newtown Infant School	750,761	755,869	757,038	5,108	6,277	181	179	-2	-9,851	0	0
North Marston C of E School	422,133	415,725	416,382	-6,409	-5,751	99	94	-5	0	-9	0
Oak Green School	1,899,007	2,042,557	2,045,736	143,550	146,729	490	519	29	0	0	0
Oakley C of E Combined School	419,808	422,798	423,498	2,989	3,690	96	95	-1	0	-709	-668
Oakridge School	1,557,598	1,624,785	1,627,314	67,186	69,716	361	376	15	0	0	0
Our Lady's Catholic Primary School	796,784	819,848	821,469	23,064	24,686	217	218	1	0	-3,191	-2,869
Overstone Combined School	920,828	917,309	918,753	-3,519	-2,076	265	257	-8	-5,935	0	0
Padbury Cof E School	462,129	457,302	457,302	-4,828	-4,827	98	99	1	55,138	43,923	43,269
Prestwood Infant School	662,825	647,440	648,443	-15,385	-14,383	173	166	-7	0	0	0
Prestwood Junior School	851,070	889,320	891,039	38,249	39,969	231	235	4	-10,665	-10,542	-10,202
Princes Risborough Primary Academy	1,015,135	1,029,651	1,031,274	14,516	16,139	271	269	-2	0	0	0
Quainton C of E Combined	644,300	602,232	603,353	-42,067	-40,947	166	147	-19	-17,910	-33,571	-33,437
Radnage C of E Primary School	389,449	405,841	406,483	16,392	17,034	91	95	4	0	0	0
Robertswood School	1,363,957	1,367,046	1,369,157	3,090	5,200	385	376	-9	0	0	0
Roundwood Primary School	745,450	730,102	730,106	-15,348	-15,344	171	168	-3	78,685	58,512	57,477
Seer Green C E School	769,585	791,104	792,322	21,519	22,737	206	209	3	0	0	0
Speen C of E School	221,029	191,030	191,195	-30,000	-29,835	32	23	-9	2,531	123	0
Spinfield School	788,953	791,311	792,536	2,358	3,583	215	212	-3	0	0	0
St Edward's Catholic Junior School	961,200	969,332	970,861	8,132	9,661	254	253	-1	0	0	0
St George's C of E Infant School	693,244	723,236	724,598	29,992	31,354	174	178	4	0	-2,589	-2,350
St James & St John C of E Primary School	694,674	679,649	679,654	-15,025	-15,020	158	155	-3	68,970	58,506	57,553
St John's C of E Combined School	871,797	846,270	847,605	-25,527	-24,192	254	240	-14	0	0	0
St Joseph's Catholic Infant School	684,977	740,194	741,624	55,217	56,647	168	181	13	0	-7,541	-7,291
St Louis Catholic Primary School	1,151,201	1,245,444	1,245,428	94,242	94,227	301	332	31	29,009	2,506	539
St Mary & All Saints C of E Primary School	1,374,322	1,458,256	1,460,557	83,934	86,234	418	419	1	0	0	0
St Mary's C of E Primary School	1,154,417	1,187,309	1,189,179	32,892	34,762	331	336	5	0	0	0
St Mary's C of E School	1,519,362	1,577,412	1,579,860	58,049	60,498	448	446	-2	-28,420	0	0
St Michaels C of E Combined School	776,162	842,320	843,928	66,158	67,766	212	228	16	0	-299	0
St Nicolas C of E Combined School Taplow	801,414	826,883	828,188	25,469	26,774	214	216	2	-8,136	0	0
St Paul's C of E Combined School	790,463	804,016	805,285	13,553	14,821	217	216	-1	0	0	0
St Peter's C of E Combined School	857,172	867,752	867,750	10,580	10,578	211	217	6	24,970	6,749	5,389
St Peter's Catholic Primary School	702,838	737,669	739,103	34,830	36,265	182	191	9	-12,086	-12,444	-12,196
St. Joseph's Catholic Primary School	1,292,119	1,327,587	1,330,375	35,468	38,256	373	373	0	-22,185	-21,249	-20,587
St. Mary's Farnham Royal Church of England Primary Schoo	1,199,515	1,147,241	1,149,048	-52,274	-50,467	299	283	-16	0	0	0
Steeple Claydon School	672,385	643,194	644,187	-29,190	-28,198	172	162	-10	0	0	0
Stoke Mandeville Combined School	781,440	755,914	757,085	-25,526	-24,356	207	196	-11	0	0	0
Stoke Poges School	1,534,729	1,593,862	1,597,192	59,133	62,463	425	430	5	-20,747	-9,144	-8,293
Stokenchurch Primary School	1,669,026	1,659,170	1,661,728	-9,857	-7,298	481	466	-15	-7,383	0	0
Stone C of E Combined School	731,149	762,852	764,332	31,703	33,182	200	204	4	0	-6,249	-5,975
Swanbourne C of E School	593,650	586,600	586,603	-7,049	-7,047	120	120	0	121,198	105,209	104,451
Thomas Harding Junior School	941,704	966,533	968,058	24,829	26,355	237	240	3	-1,119	0	0
Thomas Hickman School	1,677,755	1,694,505	1,697,129	16,749	19,374	406	407	1	0	0	0
Thornborough Infant School	221,378	237,628	237,602	16,250	16,224	30	35	5	0	3,942	3,559
Turnfurlong Infant School	979,333	1,025,559	1,027,175	46,225	47,842	262	270	8	-2,100	0	0
Turnfurlong Junior School	1,283,720	1,315,184	1,317,899	31,464	34,180	362	360	-2	0	-8,390	-7,727
Twyford C of E School	393,361	408,070	408,730	14,709	15,370	91	93	2	0	-7,186	-7,173
Tylers Green First School	664,086	665,467	666,715	1,381	2,629	179	176	-3	0	-6,309	-6,103
Tylers Green Middle School	889,627	913,764	915,561	24,137	25,934	255	255	0	-4,989	-6,734	-6,359
Waddesdon Village Primary School	806,494	822,338	823,612	15,843	17,117	219	219	0	0	0	0
Waterside Combined School	727,177	664,503	665,793	-62,674	-61,385	165	147	-18	0	-2,558	-2,325
Wendover C of E Junior School	1,268,920	1,328,045	1,330,115	59,126	61,195	379	377	-2	0	0	0
West Wycombe Combined School	654,521	602,616	603,545	-51,905	-50,975	160	140	-20	0	0	0
Westcott C of E School	376,902	379,347	379,945	2,445	3,043	81	83	2	0	0	0
Weston Turville C of E School	771,708	785,801	787,042	14,094	15,334	203	201	-2	-14,409	0	0
Whaddon First School	265,475	293,090	293,060	27,614	27,585	44	52	8	8,579	11,771	11,303
Whitchurch Combined School	776,185	787,965	789,494	11,779	13,309	213	208	-5	0	-3,544	-3,246
Widmer End Combined School	800,631	818,851	820,447	18,220	19,816	212	210	-2	-9,079	-394	-72
William Harding Combined School	2,380,249	2,492,088	2,495,945	111,839	115,695	676	692	16	-22,137	0	0
Wingrave C of E Combined School	697,976	742,681	743,839	44,705	45,862	182	191	9	0	0	0
Winslow C of E Combined School	1,231,084	1,171,851	1,174,225	-59,234	-56,859	345	315	-30	-6,316	-9,244	-8,679
Wooburn Green Primary School	647,565	621,462	622,442	-26,102	-25,123	149	140	-9	0	0	0
Woodside Junior School	933,746	923,447	923,450	-10,299	-10,296	238	238	0	40,337	17,139	15,723
Amersham School	3,530,778	3,723,978	3,729,836	193,200	199,058	722	756	34	0	0	0
Aylesbury Grammar School	4,186,703	4,419,189	4,426,131	232,485	239,428	924	922	-2	0	0	0
Aylesbury High School	4,160,389	4,383,187	4,390,077	222,799	229,689	917	915	-2	0	0	0
Beaconsfield High School	3,834,181	4,262,412	4,269,121	428,231	434,940	847	891	44	0	0	0
Beaconsfield School	3,636,439	3,736,798	3,742,679	100,359	106,241	732	738	6	0	0	0
Bourne End Academy	2,801,069	3,049,575	3,054,334	248,507	253,265	538	575	37	-1,267	0	0
Buckingham School	4,224,172	4,470,244	4,477,101	246,072	252,929	858	894	36	0	0	0
Buckinghamshire UTC	820,209	798,770	798,776	-21,439	-21,434	129	127	-2	21,209	2,480	1,223
Burnham Grammar School	3,655,891	3,969,474	3,975,724	313,584	319,833	807	830	23	0	0	0
Burnham Park E-ACT Academy	1,862,340	1,412,772	1,415,782	-449,569	-446,559	328	236	-92	-76,735	-21,352	-20,585
Chalfonts Community College	6,313,090	6,368,691	6,378,737	55,601	65,646	1,312	1,300	-12	-2,671	0	0
Chesham Grammar School	4,025,965	4,394,082	4,400,912	368,117	374,947	877	907	30	0	0	0
Chiltern Hills Academy	3,838,181	4,134,756	4,141,282	296,575	303,101	755	804	49	0	0	0
Cottesloe School	4,430,807	4,547,592	4,554,755	116,785	123,948	930	941	11	0	0	0
Cressex Community School	3,968,834	3,999,378	4,005,663	30,543	36,829	737	745	8	8,858	0	0
Dr Challoner's Grammar School	4,201,121	4,447,369	4,454,357	246,248	253,236	927	928	1	0	0	0
Dr. Challoner's High School	3,879,240	4,231,544	4,238,201	352,304	358,961	857	884	27	0	0	0
Grange School	5,634,435	5,774,023	5,783,130	139,589	148,695	1,162	1,173	11	0	0	0
Great Marlow School	5,090,507	5,415,550	5,424,021	325,043	333,514	1,100	1,125	25	0	0	0
Highcrest Academy	4,045,187	4,292,798	4,299,548	247,611	254,361	768	797	29	0	0	0
Holmer Green Senior School	3,794,961	3,954,366	3,961,907	159,405	166,946	777	788	11	-22,478	-1,310	0
John Colet School	4,376,983	4,487,928	4,494,999	110,946	118,016	943	939	-4	0	0	0
John Hampden Grammar School	3,497,227	3,786,313	3,792,261	289,086	295,035	765	790	25	0	0	0
Khalsa Secondary Academy	1,951,090	2,182,609	2,185,988	231,519	234,898	370	401	31	0	0	0
Mandeville School	4,066,577	4,441,059	4,447,854	374,482	381,277	771	834	63	0	0	0
Misbourne School	4,055,202	4,316,004	4,322,794	260,803	267,593	853	893	40	0	0	0
Princes Risborough School	3,893,490	3,850,939	3,859,633	-42,552	-33,857	806	782	-24	-60,110	-15,891	-13,352
Royal Grammar School	4,520,645	4,726,787	4,734,324	206,141	213,679	997	1,001	4	0	0	0
Royal Latin School	3,946,508	4,225,293	4,231,897	278,784	285,388	872	877	5	0	0	-0
Sir Henry Floyd Grammar School	3,978,832	4,202,341	4,209,035	223,509	230,203	880	889	9	0	-0	0
Sir Thomas Fremantle	2,010,730	2,055,867	2,060,314	45,137	49,584	417	415	-2	-38,140	-15,038	-13,873
Sir William Borlase's Grammar	3,007,732	3,169,576	3,174,546	161,844	166,814	663	660	-3	0	0	0
Sir William Ramsay School	4,268,029	4,626,816	4,634,081	358,787	366,052	866	913	47	-2,507	0	0
Waddesdon Church of England School	3,311,093	3,386,356	3,391,723	75,262	80,630	714	712	-2	0	0	0

Comparison of Models 1a and 3a to 2018/19 Final Budget

School Name	Final Budget 2018/19 (A)	Model 1a Budget 2019/20 (B)	Model 3a Budget 2019/20 (C)	Variance in Budget Model 1a (B - A) (D)	Variance in Budget Model 3a (C - A) (E)	Pupil No.s 2018/19 (F)	Pupil No.s Oct 2018 Census (G)	Change in Pupil Numbers (H)	MFG/Cap 2018/19 Final (I)	MFG/Cap 2019/20 Model 1a (J)	MFG/Cap 2019/20 Model 3a (K)
Wycombe High School	4,241,647	4,570,942	4,578,088	329,295	336,441	944	949	5	0	0	0
Aylesbury Vale Academy	6,070,141	6,530,864	6,541,090	460,722	470,948	1,275	1,355	80	0	0	0
Saint Michael's Catholic School	4,565,874	5,236,602	5,248,339	670,729	682,465	1,076	1,197	121	0	-8,981	-5,488
INFANT SCHOOLS	25,203,905	25,423,089	25,455,269	219,183	251,363	5,968	5,959	-9	104,396	71,182	63,885
JUNIOR SCHOOL	19,460,129	20,155,562	20,187,881	695,433	727,752	5,310	5,368	58	63,902	44,181	45,159
COMBINED SCHOOLS	95,660,329	97,482,148	97,635,400	1,821,818	1,975,070	25,495	25,436	-59	79,068	-23,945	-22,669
PRIMARY ACADEMIES	23,533,491	24,627,618	24,663,447	1,094,127	1,129,957	6,300	6,422	122	-73,482	-31,273	-34,267
PRIMARY TOTAL	163,857,854	167,688,416	167,941,997	3,830,562	4,084,143	43,073	43,185	112	173,883	60,145	52,108
UPPER SCHOOLS	26,890,699	28,468,898	28,516,842	1,578,199	1,626,143	5,534	5,784	250	8,858	-8,981	-5,488
ACADEMIES	116,805,602	123,113,946	123,312,198	6,308,344	6,506,596	24,682	25,099	417	-182,699	-51,111	-46,587
SECONDARY SCHOOLS	143,696,301	151,582,845	151,829,040	7,886,544	8,132,739	30,216	30,883	667	-173,841	-60,092	-52,075
ALL SCHOOLS	307,554,155	319,271,261	319,771,037	11,717,106	12,216,882	73,289	74,068	779	43	53	33

MFG Protection	792,071	441,315	415,817
Gains Cap	-792,029	-441,262	-415,784
No. of Schools Protected	30	27	26
No. of Schools Capped	57	50	46